

Business Unit Summary –Budget Proposal 2015/16

as at 3 February 2015

Business Unit	Total Expenditure	Total Income	Net Expenditure
	£000	£000	£000
Residents and Visitors Services	12,284	(2,730)	9,554
Spatial Planning	7,205	(2,166)	5,039
Torbay Development Agency	5,127	(1,968)	3,159
Tor Bay Harbour Authority	6,427	(9,921)	(3,494)
Waste and Cleaning	12,029	(1,395)	10,634
Adult Social Care	37,563	(1,081)	36,482
Children's Services	82,148	(53,125)	29,023
Public Health	8,105	(8,105)	0
Community Safety	4,165	(1,842)	2,323
Commercial & Business Services	6,182	(1,875)	4,307
Financial Services	91,038	(81,206)	9,832
Information Services	4,251	(1,329)	2,922
Total	276,524	(166,743)	109,781